

Progress report of ongoing projects of Bangladesh Railway for the month of December-2018

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	Decemb-er-2018	Current Year	Cumulative Since Beginning	Total		Total		December-2018			Current Year (2018-2019)			Cumulative since beginning		
							Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital				
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)				
(Figures in Lakh Taka)																			

(A) INVESTMENT PROJECTS :

1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2019), PD (Reforms), Md. Miajahan, Mobile: 01711506113	31339.56			0.05%	91.72%	2175		1087.50		3.23	0.15%		83.43	3.84%		21989.74	70.17%	3220.00
		22523.91					650										16261.67		
		8815.65					1525	2050	1087.50	475.00	3.23	0.21%		83.43	5.47%		5728.07		17872.91
							(125)	125	(612.50)	612.50	(3.23)		3.23	(83.43)		83.43	(1020.86)		4116.83
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61	5.40%		4.40%	99.00%	1716		858.00		998.00	58.16%		1171.86	68.29%		8736.46	93.03%	
		9390.61					1716	1642	858.00	858.00	998.00	58.16%	998.00	1171.86	68.29%	1156.47	8736.46		8698.48
							(74)	74					(15.39)		15.39	(37.98)		37.98	
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	37.00%	2.00%	10.00%	73.00%	1678	647			0.94	0.06%		0.94	0.06%		20012.79	62.88%	4080.00
		8650.00						1711									8650.00		21.11
		23175.54					1678	1677			0.94	0.06%		0.94	0.06%		11362.79		19979.01
		(8650.00)					(1)	1			(0.94)		0.94	(0.94)		0.94	(33.78)		33.78
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Anowarul Hoque, Mobile: 01711505301	181954.95				100.00%	9690							8559.18	88.33%		180823.99	99.38%	8428.08
		52764.27						362									52764.19		
		129190.68					9690	9403						8559.18	88.33%	8559.18	128059.80		179233.12
							(287)	287									(1590.87)		1590.87
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45	20.00%	0.95%	8.56%	88.56%	7000		3500.00					1566.80	22.38%		29294.32	84.35%	
		34731.45					7000	6993	3500.00	3496.50				1566.80	22.38%	1566.80	29294.32		29282.13
							(7)	7	(3.50)	3.50							(12.19)		12.19
6	224090200: Construction of Single Line Dual Gauge (DG)	1803447.50	20.00%	3.00%	9.00%	18.00%	145000		2900.00	338.40	19.86	0.01%		7654.82	5.28%	338.00	328130.13	18.19%	338.00

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)												
			Target (%)	Decemb er-2018	Current Year	Cumulativ e Since Beginning	Total	CD VAT	Total	CD VAT	December-2018			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue					
(RPA)																						
(Figures in Lakh Taka)																						
	Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	20416.67					1596	23530			9.50	0.60%	13937.89	29.81	1.87%	13937.89	253.31		13938.91			
		(38611.06)					(341)	1141			(9.50)		9.50	(29.81)		58.71	(252.29)		801.31			
																	(240.10)					
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	3086.23	21.35%		21.35%	100.00%	595		595.00		52.89	8.89%		576.74	96.93%		2912.62	94.37%	671.00			
								399														
		3086.23					595	587	595.00	587.00	52.89	8.89%	44.89	576.74	96.93%	568.74	2912.62		2882.27			
							(8)	8	(8.00)	8.00	(8.00)		8.00	(8.00)		8.00	(30.35)		30.35			
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	650454.50	20.00%	1.00%	5.00%	56.00%	77573	4000	2868.25	1300.00	8270.26	10.66%	295.36	15769.84	20.33%	295.36	193129.12	29.69%	6808.69			
		547788.28					70000			7919.33	11.31%		13208.04	18.87%		162421.83						
		102666.22					7573	69810	2868.25	2427.50	350.93	4.63%	7907.10	2561.80	33.83%	13510.14	30707.29		176602.31			
							(1763)	7763	(440.75)	440.75	(13.00)		363.16	(608.36)		2259.70	(4368.30)		16526.81			
							(18600)										(5334.32)					
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57	58.80%	2.00%	13.00%	44.20%	18867	1800	5921.50		1550.67	8.22%		2184.58	11.58%		9343.81	24.68%				
								3512														
		37865.57					18867	18210	5921.50	5593.00	1550.67	8.22%	1488.22	2184.58	11.58%	2023.51	9343.81		8638.85			
		(24954.51)					(657)	657	(328.50)	328.50	(62.45)		62.45	(161.07)		161.07	(704.96)		704.96			
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DEN-3, Ctg., Md. Abidur Rahman, Mobile: 01711692830	4933.95	52.00%	8.80%	21.00%	69.00%	2600		1300.00		128.42	4.94%		1040.02	40.00%		3371.25	68.33%				
		4933.95					2600	1100	1300.00	550.00	128.42	4.94%	97.87	1040.02	40.00%	510.85	3371.25		2642.08			
							(1500)	1500	(750.00)	750.00	(30.55)		30.55	(529.17)		529.17	(729.17)		729.17			
17	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019),	4784.00	34.56%	1.48%	16.78%	82.22%	1000		500.00		29.19	2.92%		500.00	50.00%		3542.85	74.06%				
		4784.00					1000	208	500.00	104.00	29.19	2.92%		500.00	50.00%	7.54	3542.85		2833.49			
							(792)	792	(396.00)	396.00	(29.19)		29.19	(492.46)		492.46	(709.36)		709.36			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)												
			Target (%)	Decemb er-2018	Current Year	Cumulativ e Since Beginning	Total		Total		December-2018			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							Others	Capital	Others	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue					
(Figures in Lakh Taka)																						
	XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870																					
18	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93			25.00%		42086 30570 11516 (316)	11200 90 41516 570	158.00 158.00 (158.00)	617.50 45.00 5.72 158.00	5.72 0.01% (5.72)		914.90 880.87 34.03 (34.03)	2.17% 2.88% 0.30%		26893.83 21580.82 5313.01 (768.50)	19.57% 26044.00 849.83	4467.00				
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14200 12200 2000 (761)	1235 155 12897 1303	1000.00 1000.00 (380.50)	617.50 77.50 619.50 380.50	5.89 5.89 (5.89)	0.04% 0.29%	35.13 35.13 (35.13)	0.25% 1.76%		14851.60 11484.97 3366.63 (599.31)	20.24% 14042.54 809.06	2763.00				
20	222000300: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691025	584.53 584.53	22.00%		22.00%	100.00%	160 160 (160)		158.50 158.50 (158.50)	158.50 158.50 158.50			129.78 129.78 	81.11% 81.11%	129.78	298.45 298.45 (161.17)	51.06% 137.28 161.17					
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (1st Revised).(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5830.00 5830.00	30.00%	4.00%	19.00%	89.00%	2561 2561 (223)	2338 223	1280.50 1224.75 (55.75)	1224.75 55.75	140.91 140.91	5.50% 5.50%	140.91 (105.49)	25.96% 25.96%	559.37 105.49	3571.83 3571.83 (603.50)	61.27% 603.50	639.00 2968.33				
22	224090000: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60	11.00%	0.50%	1.70%	16.70%	533037 300000 233037 (23100)	28815 509937 23100	116518.50 116518.50 (11550.00)	104968.50 11550.00	8835.92 6282.97 2552.95 (298.72)	1.66% 2% 1.10%	1181.18 6282.97 8537.20 298.72	2.36% 2.09% 2.71%	1181.18 427016.71 8537.65 4052.69	23.44% 492905.86 (23025.77)	896896.80 23025.77					
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037 1037 (928)	109 928	467.50 467.50 (464.00)	3.50 464.00	2.05 2.05 (2.05)	0.20% 0.20%	8.28 8.28 (8.28)	0.80% 0.80%	8.28 8.28	12.82 12.82 (12.82)	0.01% 12.82	12.82				

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	December-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)																			
(Figures in Lakh Taka)																			
	and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	489.01					309	3	154.50	1.50					7.37	2.39%		142.35	
							(306)	306	(153.00)	153.00					(7.37)		7.37	(142.35)	142.35
31	222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 31.12.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%		64.00%	90.00%	741				455.00	61.40%			705.00	95.14%		865.00	95.19%
		908.66					741	6			455.00	61.40%			705.00	95.14%		865.00	
							(735)	735			(455.00)		455.00	(705.00)		705.00		(865.00)	865.00
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38		1.00%	12.00%	19.00%	1217		1120.50		1.17	0.10%			3.32	0.27%		5.12	0.17%
		2972.38					1217	17	1120.50		1.17	0.10%			3.32	0.27%		5.12	
							(1200)	1200	(1120.50)	1120.50	(1.17)		1.17	(3.32)		3.32		(5.12)	5.12
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	495.00	80.00%	2.00%	13.00%	33.00%	373		186.50						35.76	9.59%		119.21	24.08%
		495.00					373	4	186.50	2.00					35.76	9.59%		119.21	
							(369)	369	(184.50)	184.50					(35.76)		35.76	(119.21)	119.21
34	: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20					50												
		136723.99																	
		31597.21					50												
							(50)	50											
35	: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Adl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83					496												
		991.83					496												
							(496)	496											
36	: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	120249.35					600												
		120249.35					600												
							(600)	600											

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2018-2019)			ADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total ADP)									
			Target (%)	Decemb er-2018	Current Year	Cumulativ e Since Beginning	Total	CD VAT	Total	CD VAT	December-2018			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)																			
(Figures in Lakh Taka)																			
37	: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	452.76					31												
		452.76					31	11											
							(20)	20											
38	: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (ADB) (01.07.2017 to 30.06.2021),	360207.47					38628												
		283954.75					36473												
		76252.72					2155	36335											
						(1990)	2293												
39	: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY (LoC) (01.01.2018 to 31.12.2022), CE (West), Md.	350675.48					1000												
		268992.79					998												
		81682.69					2												
							(2)	1000											
40	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), CE (West), Md. Afzal Hossain, Mobile: 01711506102	33597.03	45.00%	6.20%	21.16%	21.16%	5000		2500.00				2497.00	49.94%			2497.00	7.43%	
		33597.03					5000	4994	2500.00	2497.00			2497.00	49.94%	2497.00	2497.00	2497.00		
							(6)	6	(3.00)	3.00									
TOTAL INVESTMENT PROJECTS	10422536.49						1123863	34432	157690.00	3055.90	50258.47	4.47%	565.74	104529.41	9.30%	1004.35	2329018.28	33130.46	
	6300367.77						715575	40096		1155.50	43350.94	6.06%	1181.18	75105.10	10.50%	1386.08	912644.64	81633.79	
	4122168.72						408288	1036902	157690.00	130248.50	6907.53		48285.39	29424.31		91884.99	1416373.64	2244097.12	
	33604.51						(60921)	86961	27441.50	27441.50	1275.10		1973.08	9340.83		12644.42	48337.99	84921.16	
	64183.39						(20666)										9696.61		

(B) Technical Assistance (TA) PROJECTS :

41	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	37.00%	3.00%	12.00%	65.00%	8913		956.50		1.87	0.02%		804.24	9.02%		5877.58	27.64%
		16334.90					7000							626.23	8.95%		4613.35	
		4929.41					1913	5	956.50	2.50	1.87	0.10%		178.01	9.31%		1264.23	
							(1908)	8908	(954.00)	954.00	(1.87)			1.87	(178.01)		804.24	(1264.23)
42	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Implementation of Construction of Singal Line Dual	790.00	40.00%	1.00%	7.00%	67.00%	372										458.79	58.07%
		778.00					368										458.79	
		12.00					4											

